

**KHSAA District Tournament Financial Report**KHSAA Form GE52  
Rev 04/14(return to KHSAA by published deadlines. File separate reports if  
Girls and Boys Tournaments held separately in the specific sport)Event (check one) Baseball ☐ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐District #  Boys ☐ Girls ☐ Combined ☐Held at Mason County High SchoolDates February 20<sup>th</sup>, 21<sup>st</sup>, & 23<sup>rd</sup>

| Part A | REVENUE ITEMS                           | Price(s) | Receipts    | Totals             |
|--------|-----------------------------------------|----------|-------------|--------------------|
|        | Ticket Sales <i>3053 tickets sold @</i> | \$6.00   | \$18,318.00 |                    |
|        | Broadcasting                            |          |             |                    |
|        | Sponsorship                             |          |             |                    |
|        | Per Team Entry Fee Charged by Host      |          |             |                    |
|        | <b>TOTAL REVENUE (1)</b>                |          |             | <b>\$18,318.00</b> |

| Part B | EXPENSE ITEMS                                                                                                                                 |  | Expenses   |                   |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|--|------------|-------------------|
|        | Game Officials Girls: \$630, Boys: \$630                                                                                                      |  | \$1,260.00 |                   |
|        | Trophies Girls: \$152.30, Boys: \$152.30                                                                                                      |  | \$304.60   |                   |
|        | Travel for Participating Teams                                                                                                                |  | \$366.00   |                   |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |  | \$1,178.90 |                   |
|        | <b>TOTAL EXPENSES (2)</b>                                                                                                                     |  |            | <b>\$3,109.50</b> |

| Part C | Net Profit (Part A (1) minus Part B (2) total) |  |  | <b>\$15,208.50</b> |
|--------|------------------------------------------------|--|--|--------------------|
|--------|------------------------------------------------|--|--|--------------------|

| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote |  | \$1,800.00 |  |
|--------|----------------------------------------------------------------------------------------------------------------------|--|------------|--|
|--------|----------------------------------------------------------------------------------------------------------------------|--|------------|--|

| Part E | Profit Subject to Division by Schools (Part C minus Part D) |  |  | <b>\$13,408.50</b> |
|--------|-------------------------------------------------------------|--|--|--------------------|
|--------|-------------------------------------------------------------|--|--|--------------------|

**LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E  
ABOVE, NOT INCLUDING TRAVEL EXPENSES**

| School         | Amount     |  | School | Amount |
|----------------|------------|--|--------|--------|
| Augusta        | \$3,352.13 |  |        |        |
| Bracken County | \$3,352.13 |  |        |        |
| Mason County   | \$3,352.13 |  |        |        |
| Saint Patrick  | \$3,352.13 |  |        |        |

**PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)****PAID ATTENDANCE**

| Session | Paid |
|---------|------|
| 1       | 978  |
| 2       | 583  |
| 3       | 1492 |
|         |      |
|         |      |
|         |      |
|         |      |
| Total   | 3053 |

**\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A  
MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND  
SENT TO THE KHSAA.**Seth Faulkner  
MANAGERMason County High School  
SCHOOL606-564-3393  
DAYTIME PHONE



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2017 District  
Financial Form  
Part B – Other Itemized Expenses

**Officials Mileage: \$270.90**  
Girls Mileage: \$132.30  
Boys Mileage: \$138.60

**Tournament Manager: \$300.00**

**Official Game Workers: \$300.00**

- Scorer: \$60.00
- Timer: \$60.00
- Statistician: \$60.00
- Boys PA: \$30.00
- Girls PA: \$30.00
- Trainer: \$60.00

**Cheerleading Judges: \$263.00**

**Parking Passes: \$15.00**

**Scorebook/Nets: \$30.00**

**TOTAL: \$1,178.90**

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**TEAM TRAVEL**

**Augusta: 38 miles (one girls bus, one boys bus)**  
1 Girls Trip = 38 miles x \$1.50 = \$57.00  
1 Boys Trip = 38 miles x \$1.50 = \$57.00  
**TOTAL: \$114.00**

**Bracken: 42 miles (one girls bus, one boys bus)**  
2 Girls Trip = 84 miles x \$1.50 = \$126.00  
2 Boys Trip = 84 miles x \$1.50 = \$126.00  
**TOTAL: \$252.00**